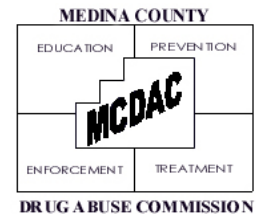


5-Year Plan



December 4, 2006

Following are the Action Points discussed at the December 4th, 2006 Strategic Planning session for the 5-year Plan the Commission intends to follow.

The MCDAC 5-Year Plan

- Sustain public support
 - Board members to provide more feedback to their constituency

Enhance / Upgrade the Commission Web Site (Year 1)

Director to integrate deeper into the local community with other agencies (Year 1)

Gather from the supported programs success / achievement stories (Year 1)

Promote success / achievement in public newspapers or articles (Year 2)

Fund the inclusion of success / achievement stories/articles in newspapers and organization newsletters (Year 1)

Promote success / achievement on Commission Web Site (Year 2)

Board Members (especially the 7 who represent specific Organizations) to design a way of reporting back to their respective constituencies (Year 1 for design, Year 2 for implementation)

- Identify and fund effective programs

Director to conduct research to identify programs that could be considered for Medina County (Year 1)

Identify ways to implement and fund these programs (Year 2)

Fund and implement at least 2 new programs (Years 3-5)

- Expand the role of MCDAC in treatment

This may be part of the previous item

Director to conduct research to identify treatment programs that could be considered (Year 1)

Identify ways to implement and fund these programs (Year 2)

Fund and implement at least 1 new program (Years 3-5)

These programs may end up within, or an extension of, other programs/organizations already supported by MCDAC (i.e., the school system programs may expand to include treatment programs if they do not currently).

- Increase funding sources (grants)

Director to coordinate research to identify other potential funding sources (Year 1)

Identify ways to tap into these sources (Year 2)

Secure one new grant or funding source (Years 1-5)

5-Year Plan

- Seek cutting edge information in trends/best practices

Director to interact with other health care professionals at conferences and workshops (Years 1-5)

Director to conduct research to identify trends and best practices (Years 1-5)

Identify ways to implement/encourage their use in current supported programs (Years 1-5)

- Encourage self-sustainability of programs where possible

Put together a proposed general policy encouraging supported programs to reach for self-sustainability in their funding needs. (Year 1)

Work with supported programs to encourage their movement toward self-sustainability (Years 1-5)

In funding allocation plan, plan for reductions on support for some current programs over the projected 5-year plan. This will enable support of new programs at higher levels (i.e., treatment)

- Develop stronger evaluation of program effectiveness
 - More useful and usable statistics
 - Continued positive interaction with our grantees

Director to put together an effective evaluation program (Year 1)

Let supported programs know of the criteria (Year 1)

Implement evaluation plan (Year 2)

Board to be kept informed of these statistics (Year 2 onward)